TechSoup’s mission is to build a dynamic bridge enabling design and implementation of technology solutions for a more equitable planet.

We empower civil society to use the best technology for social change.
WHAT IS IN THIS ANNUAL REPORT

01 | WELCOME
   | Fundacja TechSoup Board Letter ................................................................. 5
   | Our Impact ..................................................................................................... 7
   | 2017–2018 Calendar ...................................................................................... 9

01 | OUR IMPACT
   | 2017–2018 Calendar ...................................................................................... 10

02 | SUPPORTING NON-GOVERNMENTAL ORGANIZATIONS
   | Poland .......................................................................................................... 12
   | World .......................................................................................................... 14
   | Global Libraries Program .......................................................................... 18

03 | VALIDATION SOLUTIONS
   | .................................................................................................................. 21

03 | DIGITAL INCLUSION
   | ICT4NGO ..................................................................................................... 22
   | TAILORED SOLUTIONS FOR FOUNTAIN HOUSE .......................................... 24
CIVIC ENGAGEMENT, CAPACITY BUILDING & DIGITAL INCLUSION

MEET AND CODE ................................................................. 28
APPS4CITIES ................................................................. 32
TRANSPARENCIE .......................................................... 35
TECH FOR STORIES ......................................................... 38
EDUKATON ................................................................. 40

FINANCES

Management Board resolutions ........................................ 44
Revenues ........................................................................ 45
Costs .............................................................................. 45
Salaries .......................................................................... 46
Bank accounts .................................................................. 47
Staff resources .................................................................. 47

CONTACT


Dear Friends,

As we move forward in 2018 and beyond, we are proud of what Fundacja TechSoup has accomplished in the last financial year and excited about the future.

Our mission is helping civil society organizations in Europe benefit from technology to achieve their missions and make social change. Fundacja TechSoup leads the design and delivery of TechSoup programs in Europe, including managing a network of 24 partner organizations. Together we serve a community of over 400,000 civil society organizations, including grass-roots, small, local organizations in the region, equipping them with transformative technology products, knowledge, and services so they may benefit from technology. We are very proud that in FY18 we could help deliver USD 224,672,272.33 in savings to the NGO sector in Europe.

Fundacja TechSoup not only gives access to technology tools, software and hardware, but also teaches how to use new technologies and face the digital revolution. The amount of training for non-governmental organizations has growth significantly in the last year, which shows us that it is very important to help nonprofits learn how technology can tell their story, attract allies, and generate funds. We will continue our work in this field in the next year.

We are very proud that we can lead TechSoup Europe, a strong network of TechSoup partners and a space for cross-border collaborations and social innovation. Together we design and curate relevant solutions and share lessons that help communities around Europe. Last year a great success was our new joint initiative Meet and Code, financed by SAP. Together we reached 22,000 children and youth, funding 600 digital and coding events in 15 countries in Europe. We hope to double these results during the next European Code Week.
Thanks to a European Union grant, we created ICT4NGO, a tool that aims to provide an online assessment of ICT skills for NGOs’ staff. Currently we are looking for new opportunities to develop and spread it worldwide.

We are much honored that the Charles Stewart Mott Foundation trusted us for the fourth time in a row. With a new grant, in FY18 we focused on media literacy and capacity building of nonprofits in Central & Eastern Europe, with a focal point on social issues and the benefits of technology rather than just technology itself. We can’t wait to see the results of the first social campaigns prepared by nonprofits from Romania and Bosnia & Herzegovina who attended our training and mentoring period.

With the support of the National Endowment for Democracy, Fundacja TechSoup was able to help Ukrainian city officials embrace the open data movement. As a consequence, the cooperation and engagement of city officials and citizens improved significantly and has resulted in an online service for the education sector and three open data city platforms.

Our TransparenCEE community, built thanks to financial support of the US Department of State, is strong and vibrant just three years from its beginning. Cooperation between almost 100 network members has resulted in six new civic tech tools, four studies on the various impacts of civic tech, four international events, and, most importantly, a strong community of experts.

We would like to thank and congratulate all of the donors, collaborators, supporters, and finally the Fundacja TechSoup team—regular staff, interns and volunteers—who made this incredible year possible. We look forward to your continued involvement in FY2019. Connect with us via Facebook, Twitter, or our newsletter.

Please enjoy and share this Annual Report with your staff and board.

With gratitude and appreciation,

Fundacja TechSoup Management Board:
Anna Sienicka
Wojciech Rustecki
Michał Szwarc
John McDermott
OUR IMPACT

22,000 children and youth engaged into coding

400+ participants of workshops

6 civic tech products

+17 prototypes

1,600+ people attended our events

1 hackathon on education

USD 224,672,272.33 in savings to the regional NGO sector in Europe
2017 – 2018 CALENDAR

July
Apps4Cities Kick Off
more on p. 32

September
PDF Ukraine
more on p. 32

November
New civic tech tools
by TransaprenCEE
more on p. 36

2017

October
Meet and Code
more on p. 28

December
Tech4Stories training
in Warsaw
more on p. 38
January – February
Edukaton
more on p. 40

March
Tech4Stories training in Sarajevo
more on p. 38

April
Fountain House Pilot project
more on p. 26

May
Tech4Stories training in Bucharest
more on p. 38

June
ICT4NGO launch
more on p. 24
02 SUPPORTING NON-GOVERNMENTAL ORGANIZATIONS
TechSoup equips change-makers with technology solutions and skills they need to improve lives globally and locally. Our product donation program provides eligible organizations with donated and discounted software, hardware, services, and training. In collaboration with the TechSoup Global Network, our trusted partners give organizations worldwide access to the solutions they need.

Fundacja TechSoup plays an active role in the TechSoup Donation Program around the world. FTS maintains partner platforms serving nonprofits as a gateway to technology for civil society organizations’ capacity-building. The FTS team runs day-to-day operations, supports and trains TechSoup partners around the world, and provides nonprofit validations and NGO support.
POLAND

11 global donors
(Adobe, Autodesk, Bitdefender, Box, Cisco, Cleverreach, Microsoft, Symantec, Tableau, Veritas and Zoner)

3 local partners from Poland
(LeftHand, EVK, GHS)

1,189 new NGOs joined TechSoup program in FY18

1,200 orders

PLN 5 MILLION
SAVINGS FOR THE POLISH NONPROFIT SECTOR
TechSoup on Tour through Poland

Since 2016 we have travelled through Poland, sharing our knowledge on technological possibilities for the NGO sector, presenting our programs of technology donations, refurbished hardware, training and newly created tools for ICT self-assessment for nonprofits’ stakeholders. We also attend sector events like the 14th Torun NGO Forum and the Google G Suite & Ad Grants meet-up for nonprofits.

14 cities     170+ nonprofits     250+participants
Refurbished Hardware Program

Since 2010, when FTS initiated the refurbished hardware program for nonprofits in Poland, hundreds of Polish non-profits have improved their tech capacity thanks to professionally refurbished hardware.

In FY18 the TechSoup Poland team significantly boosted cooperation with local refurbishment partner EVK, with whom we organized the contest #laptopydopomocy (#laptopsforhelp). Polish NGOs had a chance to win notebooks and invitations to training. In one week we received 111 creative answers. All the posts together received over 20,000 requests and nearly 6,000 shares, and the videos themselves were viewed over 90,000 times!

In FY18 we launched a new offer of A+ class hardware with another local partner, Global Hardware Solutions.

150 laptops
80 sets of PCs and monitors
89 PCs
43 monitors
9 printers
12 smartphones
15 other hardware equipment
Training

The digital revolution will not cease. We must all continually upgrade our competences if we want our organizations to effectively serve society and fulfill their mission. TechSoup Poland doesn’t want anybody to lag behind. We not only give tech tools to the third sector, we also teach how to use new technologies. At least twice a month during the academic year we organize free or discounted training events for non-governmental organizations, teaching them how technology helps to tell their story, attract allies, and raise money. We provide small groups with different topics suited to nonprofits’ real needs, professional trainers and low prices.

The following topics were covered:

- Google Ad Grants (basic and advanced)
- Facebook Ads
- Online fundraising
- Crowdfunding
- Video marketing
- GDPR for nonprofits
- LinkedIn for nonprofits
- Effective Facebook for nonprofits
- Real-time marketing
- Social media for NGOs
- Brand building for NGOs

Impact:

21 training events  240 participants  131 new NGOs
Fundacja TechSoup plays a key role in defining and implementing the regional strategy objectives for Europe that TechSoup has developed for all of its continental presences. Throughout FY18, Fundacja TechSoup and its Partner Services team ran and supported hardware and software donation programs in 46 countries with the help of 43 local nonprofits.

80,951 orders processed in Europe

USD 224,672,272.33 savings to the NGO sector in Europe
<table>
<thead>
<tr>
<th>Partner</th>
<th>Supported countries</th>
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<tbody>
<tr>
<td>Adb Solidatech</td>
<td>France, French Guiana, French Polynesia, Guadeloupe, Martinique, Mayotte, New Caledonia, Réunion, Saint Barthélemy, Saint Martin, Saint Pierre and Miquelon, Wallis and Futuna</td>
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<tr>
<td>Asociatia TechSoup</td>
<td>Moldova, Romania</td>
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<td>ATN</td>
<td>Brazil</td>
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<td>Austrian Fundraising Association</td>
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<td>CDI Chile</td>
<td>Chile</td>
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<td>CEMEFI</td>
<td>Mexico</td>
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<tr>
<td>Centre for Social Innovation</td>
<td>Canada</td>
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<tr>
<td>Civil Society Development Center</td>
<td>Turkey</td>
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<td>Connecting Up, Inc.</td>
<td>Australia, Christmas Island, Cocos (Keeling) Islands, New Zealand, Norfolk Island, Tokelau</td>
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<td>Entrajuda</td>
<td>Portugal</td>
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<td>Finland Youth Co-operation - Alliansi ry</td>
<td>Åland Islands, Finland</td>
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<td>FriSe - Voluntary Centre and Self Help Denmark</td>
<td>Denmark, Faroe Islands, Greenland</td>
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<tr>
<td>Fundacja TechSoup</td>
<td>Belarus, Estonia, Israel, Latvia, Lithuania</td>
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<td>Frontier Foundation</td>
<td>Taiwan</td>
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<td>GURT Resource Centre</td>
<td>Ukraine</td>
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<td>Hong Kong Council of Social Service</td>
<td>Hong Kong, Macau</td>
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<td>Ilunion</td>
<td>Andorra, Spain</td>
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<td>Impact Hub Athens</td>
<td>Cyprus, Greece</td>
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<td>Institute for Information Society</td>
<td>Russia</td>
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<td>Japan Non Profit Organization Center</td>
<td>Japan</td>
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<td>Kenya Community Development Foundation</td>
<td>Kenya</td>
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<tr>
<td>MAKAIA</td>
<td>Colombia</td>
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<td>MaŠta</td>
<td>Bosnia and Herzegovina, Croatia, Kosovo, Montenegro, Serbia</td>
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<tr>
<td>Metamorphosis</td>
<td>Albania, Macedonia</td>
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<tr>
<td>Organization</td>
<td>Country</td>
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<tr>
<td>MISSS Institute, Youth Information Advisory Center of</td>
<td>Slovenia</td>
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<td>Slovenia</td>
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<td>NASSCOM Foundation</td>
<td>India</td>
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<td>National Forum for Voluntary Social Work</td>
<td>Iceland, Sweden</td>
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<td>Nonprofit Information and Training Centre Foundation</td>
<td>Hungary</td>
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<tr>
<td>Nonprofit IT Support Center</td>
<td>Korea</td>
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<tr>
<td>Non Profit Incubator</td>
<td>China</td>
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<td>Phambano Technology Development Centre</td>
<td>Angola, Botswana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Swaziland, Zambia, Zimbabwe</td>
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<td>Pontis Foundation</td>
<td>Slovakia</td>
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<td>Professional Development Foundation</td>
<td>Egypt, Iraq</td>
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<td>SocialTechno Impresa Social srl</td>
<td>Italy</td>
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<tr>
<td>Socialware</td>
<td>Aruba, Belgium, Curaçao, Luxembourg, the Netherlands, Sint Maarten</td>
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<tr>
<td>Solidatech</td>
<td>Monaco</td>
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<td>Stifter Helfen</td>
<td>Germany, Lichtenstein, Switzerland</td>
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<tr>
<td>Tech Trust</td>
<td>Gibraltar, Guernsey, Isle of Man, Jersey, Malta, United Kingdom</td>
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<tr>
<td>TechSoup Asia</td>
<td>Indonesia, Malaysia, Philippines, Singapore, Thailand, Vietnam</td>
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<tr>
<td>The Association of NGOs in Norway (FrivillighetNorge)</td>
<td>Norway, Svalbard</td>
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<tr>
<td>VIA Association (Sdruženi VIA)</td>
<td>Czech Republic</td>
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<tr>
<td>West Africa Civil Society Institute</td>
<td>Cameroon, Chad, Cape Verde, Guinea Bissau, Niger, Mali, Burkina Faso, Gambia, Ghana, Nigeria, Togo, Benin, Sierra Leone, Guinea, Senegal, Cote d'Ivoire, Liberia</td>
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<tr>
<td>Workshop for Civic Initiatives - Foundation</td>
<td>Bulgaria</td>
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In addition to its countrywide technology programs, Fundacja TechSoup also engages in sector-specific activities such as partnering with the Bill and Melinda Gates Foundation. In cooperation with in-country Gates Library grantees and Microsoft, we administer and process Microsoft software donations for libraries in many countries around the world through our technology donation processing systems.

Overall, in fiscal year 2018 the the countries shown on the map received Microsoft donations administered by Fundacja TechSoup through this program.
03 VALIDATION SOLUTIONS
Grantmakers, governments, companies, and others often need to verify that an organization is eligible for support before offering in-kind gifts, employee giving, charity sales, or cash grants. TechSoup Europe, as part of the TechSoup Global Network, has the expertise and rigorous systems for providing trusted information on validated organizations and helping them connect to giving resources.

We offer validation solutions in a variety of formats and local outreach to make giving easy. When a donor needs to determine if an NGO, nonprofit, or charity in its home country is legitimate, and integrate with the data and systems supporting its giving programs, we can help. We offer “white label” front-end applications and APIs, and collaborative applications like Volunteer Connection. Many of the largest philanthropic and socially responsible corporations and a number of multinationals and institutions rely on us to support validation worldwide.

In FY18 we supported validations for Benevity in the whole world (excluding the US) and performed nearly 4,700 validations.
ICT4NGO – ICT Competency Assessment Standard for European NGOs

ICT Competency Assessment Standard for European NGOs Fundacja TechSoup, in cooperation with its partners from Bosnia & Herzegovina, France, Italy and the UK, created an ICT competence assessment online tool fulfilling nonprof- its’ needs. It helps adults make the right choice of truly useful and easy-to-implement IT products and services. ICT4NGO aims to provide comprehensive solutions for NGOs’ staff in their continuing education in the area of new technolo- gies and the digital world. It is not limited to NGO staff but is open to all adult learners who work in or are stakeholders of the social sector, including informal activists, local anima- tors, local leaders, social educators, CSR officers, and so forth.

The online assessment tool supports digital skills diag- nosis and provides recommendations for further develop- ment in five areas of digital skills and competences.

As a complementary addition to the tool we created the ex- perimental “ICT4NGO Training Program: Digital Advancement for Adult Learners and Non-Profit Organizations,” and a prac- tical guidebook for socially active people, “A new way of mea- suring and developing your ICT competences.”
**Funder**
European Union / Erasmus+
Program in Poland / Foundation for the Development of the Education System (FRSE)

**Project partners**
- Fondacija Mozaik (Bosnia & Herzegovina)
- Haus des Stiftens (Germany)
- Les Ateliers du Bocage (France)
- SocialTechno (Italy)

**Project timeline**
October 2016 – June 2018

**Budget in EUR**
EUR 187,215 / PLN 816,257
We are very proud that we could help Fountain House deliver a tailored solution to better communicate with each other and develop the Fountain House network.

Fountain House is a global community-based organization for adults living with serious mental illness. As an organization that works internationally, Fountain House needs a reliable but intuitive communication system to strengthen the growth of new clubhouses. To boost the communication between local clubhouses in the Netherlands we provided them with specially tailored, cost-effective training in the use of modern communication tools of the videoconferencing type.

To overcome language barriers so clubhouse staff and members all over the world can be trained, the training was held in the local language. Dedicated training materials and guidelines for future reference may be a great start to encourage other clubhouses to use technology for their needs and help them realize how useful and surprisingly easy it can be in practice.

CC BY, Photo: A.Lenartowicz
In 15 years, programming classes in schools will probably be as natural as reading. Learning coding and developing digital skills among children and youth from Central & Eastern Europe is not standard yet. To address this challenge, SAP and 12 partners from TechSoup Europe Network reached out to hundreds of nonprofits that wanted to develop coding and digital skills for children and youth. Through our network we transferred EUR 200,000 in grants to nonprofits hosting coding events.

During EU Code Week 2017 (October 7–22), nonprofits participating in Meet and Code hosted 600 coding events like workshops in Scratch, Minecraft, HTML, C++, Python, and JavaScript. Numerous robotic classes introduced Arduino sets, Ozobots, LEGO Mindstorm sets, as well as Finch and Bee-Bot robots. During coding lessons students learned how to work with micro:bits and discovered the fun part of coding by playing the Scottie:Go game. There were also hackathons and lectures.
600 initiatives funded

280 cities

total value of grants
EUR 200,000

Learn more: www.meet-and-code.org

Funder: Haus des Stiftens gGmbH, SAP

Partners: Workshop for Civic Initiatives Foundation (Bulgaria), Via Association (Czech Republic), NIOK Alapítvány (Hungary), Love to Code (Kazakhstan), Fundacja TechSoup (Poland), Asociația TechSoup România (Romania), Teplitsa (Russia), Fondacija Mozaik (Serbia, Croatia), Pontis Foundation (Slovakia), MISSS (Slovenia), GURT Resource Centre (Ukraine).

Project Timeline: June – October 2017

Grant: EUR 200,622/ PLN 874,712
“Our foundation participated in Meet and Code 2017 and we had the pleasure to organize robotic classes for a group of young girls. This year we are going to once again apply for the grant and encourage even more children to discover the world of new technologies!”

Karolina Cikowska, Girls Code Fun Foundation, Poland

“At the workshop, it was interesting to work with electric light bulbs. We learned how to program colors and connect cables. Thank you for the opportunity!”

Igor, age 14, participant of the Smart house with Arduino event in Kazakhstan

“This was amazing! After the class, my son came home and all he did was arrange Lego pieces to make an entire movie as he learned in the workshop. I discussed this with other parents and we want to have this happening more often and regularly!”

Parent of a 10-year-old participant of the Animatia – Atelier de programare creativa pentru copii event, Romania

“We had parents calling after the workshops to ask about plans to continue with coding classes for kids and how to apply for them!”

Tjaša from Zavod za medgeneracijsko sodelovanje Simbioza Genesis Ljublj, organizer of the S-Code Kids event, Slovenia
Reach your Audience with Persuasive Storytelling
With the support of the National Endowment for Democracy, Fundacja TechSoup was able to help Ukrainian city officials embrace the open data movement. As a consequence, the cooperation and engagement of city officials and citizens improved significantly and has resulted in an online service for the education sector and three open data city platforms. At Fundacja TechSoup we use our open data experience from the region to build bridges between civil society, governments, and IT specialists. By making data transparent and accessible, we empower local authorities to open and access the knowledge and insights gained via data, which can then be used to improve the local life of Ukrainians.

With generous support from NED, and together with local partners, we proudly add our small bricks as part of the foundational process of reforms in Ukraine by:

- **Educating City Officials** from small cities on how and why to deal with open data
- **Supporting Development** of data standards, and scaling open data platforms
- **Educating Activists and NGOs** on usage of open data for their own benefit
- **Developing Cross Sectorial Collaboration** among local officials, activists, NGOs, IT, and citizens
- **Accelerating** applications and tech tools with the usage of public data to engage citizens in public life

In Apps4Cities 2017/18 we worked with five small and medium-sized cities—Kolomyia, Rivne, Mykolayiv, Voznesensk, and Uzhgorod—out of 55 that applied in our open call for participation. We engaged and brought together both city officials and CSO activists, and together they learned open data methodologies and standards.
“For me, the workshop was very useful and demonstrated how to work with large volumes of data using R language, and how to create professional infographics. It might look difficult at first, but only further practice will lead to success.”

Yarina Denisyuk, editor in chief, Neformat.com.ua

“The workshop was interesting not only because it was dedicated to the modern and most popular programming language R, but also because the trainer paid a lot of attention to the basics of the language of statistical programming and used clear examples. Such a format of learning is good for listeners, because it allows them to master their skills of collecting, analyzing and visualizing large amounts of information with the help of modern tools and with the support of professional trainers.”

Vitaliy Lebediuk, president, Polis School of Policy Analysis
IMPACT

500+ officials and CSO activists attended 15 workshops on how to work with open data, including collecting, analyzing, cleaning, and visualizing it.

5 data audits

56 open datasets provided by 20 municipal institutions in at least 8 thematic areas (education, leisure, advertising, medicine, finances and economy, housing and communal services, transportation, city council, and other).

3 open data city portals

Good Education web service maps nurseries, kindergartens, and schools in Ukraine to help parents choose the best education option for their children—a stressful and difficult period for many parents making this decision.

Apps4Cities (Дані міст) was nominated for the Open Data Social Impact Award during the Open Data Forum 2017.

Learn more: www.danimist.org.ua

Funder: National Endowment for Democracy

Grant: USD 96,000/ PLN 359,040/ EUR 82,348

Project timeline: October 2016 – March 2018

Project partners: OPORA Civil Network
TRANSPARENCEE

STRENGTHENING THE CAPACITY OF TRANSPARENCY AND ACCOUNTABILITY ORGANIZATIONS AND ACTIVISTS FROM CENTRAL & EASTERN EUROPE

Thanks to the generosity of the US Department of State, since 2016 we have built a community of NGOs, IT and media organizations using technology for better transparency, accountability, and governance in the region. The network, called TransparenCEE, is a space for exchange of ideas and best practices and also a place for new collaborations between like-minded stakeholders across borders and sectors.

Within TransparenCEE we try to connect Civic with Tech. We organize training to help activists feel more comfortable using technology. Activists from the network are connected online (Slack channel of 130+ experts) but also meet offline during various international events (PDF CEE, PDF Ukraine, POINT, DataFest Tbilisi). They learn from each other, checking the various impacts of civic tech while conducting research. Last year they produced six civic tech solutions tackling some of the most vital issues in the region.

“I was able to connect with people from my field but from different countries that I would not have met otherwise and share similarities, ideas and failures to make it better next time.”
Anastasiya Valeeva, data journalism trainee, Kyrgyzstan
IMPACT

8 big events hosting in total 1,900+ individuals

4 international workshops with 77+ individuals

1 comprehensive online toolkit on workshop methodology and resources

6 studies on the various impacts of civic tech

8 meetings with 81 participants of 3 international thematic Working Groups

Slack Channel of 137 experts built around them

4 network meetings with 48 participants helping to establish an independent TransparenCEE Network

11 tools

1. Fact-checking politicians – Fact checker plug-in for Chrome in Romanian
2. Assets Declarations in CEE – assessment of effectiveness and functioning of asset disclosure systems in 18 CEE countries
3. Social Media Scraper – a static web app for data mining from social media
4. Indicator Toolbox – catalogue of procurement risk indicators from various countries
5. TenderBase – international tender database using OCDS
6. Konsultimi Publik – a platform fostering the debate of public issues
7. Faktograf – a tool validating facts
8. Red Flags – an interactive tool allowing monitoring procurement processes and implementation by citizens
9. Assets Declarations of Montenegrin politicians
10. Freedom of Information Georgia – a platform with information on budget expenditures and state revenues
11. Moonsheep – a tool digitizing massive collections of documents into structured data through crowdsourcing and cutting-edge technology. Co-creation, Hungary, Ukraine, international
Funder: TechSoup Global and US Department of State

Grant: USD 503,000/ PLN 1,881,220/ EUR 431,472

Project timeline: October 2016 – October 2017

Project partners: Action SEE, ePanstwo Foundation, OPORA Civil Network, TechSoup Europe

Learn more: www.transparencee.org
TECH FOR STORIES

STRENGTHENING THE VOICES OF PEOPLE WORKING FOR OPEN SOCIETY

If activists want to make change, they cannot act alone. To make their voice heard, change-makers need support from their neighborhood and local community. We want to help them raise their voice by better storytelling. We teach them how to use new technologies to show why their cause matters, attract supporters, and get out of their communication bubbles.

Thanks to generous support from the Charles Stewart Mott Foundation, we were able to create an information, media literacy and social campaigning program for nonprofits to increase their communication skills and power up their social impact.

As a pilot we chose two countries. The first, Romania, is to include civil society organizations working on civic engagement, democratization, transparency, accountability, and free access to information. The second is Bosnia & Herzegovina, where we support NGOs in building their constituencies and engaging supporters both in activities and co-financing the causes they believe in.

During Tech4Stories activists learned how to reach their audience with persuasive storytelling. We chose the best campaign ideas, which received further support from experts. The winners will prepare several local and national media campaigns to attract communities’ attention to the causes they stand for. We can’t wait to convey the results in the next Annual Report.
“We never had a professional workshop on communication. It made me think a lot about our campaigns and the way we try to reach our audience.”
Laura Greta Marin, Human Catalyst, Romania

IMPACT

3 international training events on persuasive storytelling to teach activists how to reach their audience with persuasive storytelling

70 individuals from 12 countries trained

2 winning campaigns selected in Bosnia & Herzegovina:
• Raising awareness of nuclear waste dumping in the river bordering B&H and Croatia
• Online campaigns for mothers with postpartum depression

Community of activists, experts, campaigners, journalists

Learn more: http://www.tech4stories.techsoupeurope.org/

Funder: C.S. Mott Foundation
Grant: USD 400,000/ PLN 1,496,000/ EUR 343,119
Project timeline: May 2017 – April 2019
Project partners: TechSoup Balkans, Techsoup Romania, RNCT
An app that strengthens users’ ability to recognize fake news, a tool for building good log-in habits—these are just two examples of 17 **amazing ideas that emerged during the first educational hackathon** “Edukaton” which TechSoup Europe co-organized with Kids Code Fun and WarsawJS in Warsaw. It was an inspiring 48-hour coding event aimed at creating solutions to teach how not to get scammed. Seventeen teams of educators, activists, programmers, UX designers and communication people created prototypes of tools teaching people how to avoid being deceived and manipulated online. Edukaton was not only a combination of intellectual and physical challenge (two straight days!), but a race for valuable prizes.

Learn more: [www.edukaton.com](http://www.edukaton.com)
Fundacja TechSoup performs statutory activity (paid and unpaid public benefit work) and economic activity.

Statutory Activity

Fundacja TechSoup’s statutory activity is presented in point II-V of this Report. Revenues on statutory activity in financial year 2018 were PLN 8 062 810,42.

Economic Activity

The scope of the Foundation’s economic activity includes:

- Rental and operating of own or leased real estate (PKD 68.20.Z);
- Buildings service support activities (PKD 81.10.Z).

The Foundation carried out economic activity in financial year 2018. Revenues from economic activity in financial year 2018 were PLN 11725,3 and were 0,14% of the total revenue of the Foundation.
The Management Board adopted seventeen resolutions in financial year 2018:

<table>
<thead>
<tr>
<th>Resolution number</th>
<th>Date</th>
<th>Short content</th>
</tr>
</thead>
<tbody>
<tr>
<td>nr 1/08/Z/2017</td>
<td>31.08.2017</td>
<td>Approving the Financial Statements for the financial year ended 30 June 2017.</td>
</tr>
<tr>
<td>nr 1/10/Z/2017</td>
<td>17.10.2017</td>
<td>Approving the Activity Report of the Unit in the financial year 01.07.2016-30.06.2017</td>
</tr>
<tr>
<td>nr 2/10/Z/2017</td>
<td>17.10.2017</td>
<td>Approving the Annual Report of the Activities of Public Benefit Organization</td>
</tr>
<tr>
<td>nr 3/10/Z/2017</td>
<td>17.10.2017</td>
<td>Approving of giving contribution of 2500 EUR to the European Foundation Center</td>
</tr>
<tr>
<td>nr 5/11/Z/2017</td>
<td>14.11.2017</td>
<td>Establishment of coordinator and controller in order to comply with the obligations set by the Instruction on counteraction of money laundering and terrorism financing</td>
</tr>
<tr>
<td>nr 2/11/R/2017</td>
<td>30.11.2017</td>
<td>Approving the Activity Report of the Unit in the financial year 01.07.2016-30.06.2017 and granting the members of the Management Board of Foundation an approval of the performance of their duties for the financial year ended 30 June 2017.</td>
</tr>
<tr>
<td>nr 6/01/Z/2018</td>
<td>31.01.2018</td>
<td>Allocation of TechSoup Global donation to an unpaid statutory project.</td>
</tr>
<tr>
<td>nr 7/02/Z/2018</td>
<td>27.02.2018</td>
<td>Approving of giving contribution of 2500 EUR to European Foundation Center.</td>
</tr>
<tr>
<td>nr 8/06/Z/2018</td>
<td>30.06.2018</td>
<td>Releasing of impairment loss of of Financial Year 2018</td>
</tr>
<tr>
<td>nr 9/06/Z/2018</td>
<td>30.06.2018</td>
<td>Approving write-off of liabilities</td>
</tr>
</tbody>
</table>
Tax Liabilities

In the reporting period Fundacja TechSoup issued tax declarations PIT-11 and PIT8A (personal income tax), VAT-7K, CIT8 and ZUS-DRA.

Fundacja TechSoup paid CIT in the amount of 1,159.00 PLN due to the acquisition of shares in the Polish LLC - TSE Enterprises Sp. Z o.o.

Bank accounts

The final balance of the organisation’s bank accounts at Bank on 30 June 2018 was PLN 2,740,439.39

Additional information

1. The Foundation did not make any loans in the reporting period.
2. There was acquisition of shares of TSE Enterprises Sp. Z o.o. – total amount PLN 6,099.00 including value of shares: PLN 2,250.00.
3. There was no acquisition of properties.
4. There was acquisition of fixed assets:
   • Purchase of other fixed assets (furniture), with a carrying value of the acquisition of PLN 4,508.64
   • Free of charge acquisition of technical equipment with a carrying value of the acquisition of PLN 210,975.44.
5. The audit for Financial Year 2017 was conducted by the external company RSM Poland Audyt S.A. The audit did not find any irregularities or risks in the audited areas. A detailed report from the audit was presented to the Foundation Board in November 2018.
Revenue obtained in financial year 2018

- **PLN 8,152,674.41**
  - Including:
    - Paid statutory activity: **PLN 659,712.53**
    - Unpaid statutory activity: **PLN 7,403,097.89**
    - Economic activity: **PLN 11,725.30**
    - Other income: **PLN 78,138.69**

Costs incurred in financial year 2017

- **PLN 7,852,726.66**
  - Including:
    - Administration costs: **PLN 1,300,643.32**
    - Paid statutory activity costs: **PLN 1,647,647.92**
    - Unpaid statutory activity costs: **PLN 4,667,558.83**
    - Economic activity costs: **PLN 582.33**
    - Foreign exchange losses: **PLN 223,940.02**
    - Other operational costs: **PLN 12,354.24**

Gross salaries paid in financial year 2018

- **PLN 3,305,315.88**
  - Including:
    - Employment contract salaries: **PLN 3,100,465.47**
    - Contractors’ agreements: **PLN 204,850.41**
      (including contractors’ agreements for economic activity **PLN 0**)
Staff resources

As of 30 June 2018 the foundation employed 21 people.

Management Board and Foundation Board

Management Board

Anna Sienicka
Michał Szwarc
Wojciech Rustecki
John McDermott

Foundation Board

Reto Jauch
Rebecca Masisak
Bernard Martin
Jan Jakub Wygnański
William Hoyle
Charles Armstrong
Dżemila Sulkiewicz Nowicka
**Name** | **Fundacja TechSoup**

**Address** | ul. Bracka 25  
00-028 Warsaw  
Poland

**Phone** | (+48) 664 040 333

**Email** | kontakt@techsoup.pl | tseurope@techsoup.org

**WWW** | www.techsoup.pl | www.techsoupeurope.org

**Number and date of entry in National Court Register** | KRS 0000327333  
April 3, 2009

**REGON statistical number** | 141792374
Fundacja TechSoup always welcome new partnerships and cooperation, so feel free to reach out to us anytime: tseurope@techsoup.org

- Become a donor partner!
- Scale your social impact!
- Develop into a local or global philanthropist!

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